

ARROWHEAD REGIONAL MEDICAL CENTER

POLICY DESCRIPTION FORM

Department/Group: Arrowhead Regional Medical Center Budget Code: EAD MCR
 Title: Restoration of 1 positions within 1 classifications - Facilities Management

PRIORITY: Rank 8 of 11 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

Facilities Management - The maintenance superintendent recruitment recently closed. The maintenance supervisor position has been vacant for 7 months due to employee illness. The newly hired superintendent will select the supervisor. We are currently having other staff perform those duties and compensating SAC pay and overtime to do so until we can complete the recruitment. This position is critical to maintaining the hospitals' infrastructure including heating and air conditioning units as well as monitoring telemetry equipment which keeps our generators going, and maintaining life support equipment in operating order.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 61,685	\$ 67,854

CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Maintenance Supv	\$ 61,685
_____	_____	_____
_____	_____	_____

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 61,685 \$ 67,854

REVENUE (specify source)

Patient Services	61,685	67,854
_____	_____	_____
_____	_____	_____

Total: \$ 61,685 \$ 67,854

LOCAL COST \$ 0 \$ 0